

**Budget 07/01/18 - 06/30/19**  
**Meiklejohn Elementary PTA**

<b>Income</b>	
<b>Fund Raising Income</b>	
Auction (Teacher Sweepstakes)	10,000
Amazon Smile	325
Donation Drive-Individuals	8,000
Donation Drive-Businesses	5,500
Photo Directory	500
Edukits	445
Membership Dues- Ind/Fam	1,000
Membership Dues- Businesses	0
Box Tops	1,225
Fun Run	24,000
King Soopers Cards	1,000
Restaurant Nights	1,850
Spirit Wear	4,000
Carnival	12,000
<b>Total Fund Raising Income</b>	<b>69,845</b>
<b>Other Types of Income</b>	
After School Enrichment	2,500
Carry Forward from Prev Year	3,637
Other	
<b>Total Other Types of Income</b>	<b>6,137</b>
<b>Total Income</b>	<b>75,982</b>
<b>Expense</b>	
<b>Cost of Fund Raising</b>	
Auction	15,750
Donation Drive	100
Fun Run	350
King Soopers Cards	550
Restaurant Nights	100
Spirit Wear	2,300
Carnival	11,000
<b>Total Cost of Fund Raising</b>	<b>30,150</b>
<b>Operations/Administration</b>	
My School Anywhere	255
Bank Fees	25
Credit Card Fees	1,750
Bonding and Insurance	195
Communications	200
Education and Conferences	200
Meeting Hospitality	100

Office Supplies	150
Printing and Copying	1,600
<b>Total Operations/Administration</b>	<b>4,475</b>
<b>Programs</b>	
6th Grade Continuation	870
After School Enrichment	2,500
Al Meiklejohn Award	200
Parent University	1,000
Reflections	300
Room Parents	1,650
Running Club	2,000
Wellness	500
Science Fair	400
Social Committee	1,000
Special Annual Giving	23,000
Staff Appreciation	3,000
Talent Show	140
Miscellaneous	2,500
<b>Total Programs</b>	<b>39,060</b>
<b>Total Expense</b>	<b>73,685</b>
<b>Net Income</b>	<b>2,297</b>